

Proposed 20120-21 budget			
		Adjustments	
Category			2021-20 Budget
1- Income			
1- Income:1100 Membership	(500.00)		2,050.00
1- Income:1400 Book Fair	(1,000.00)		1,400.00
1- Income:1600 School Supplies	(350.00)		1,300.00
1- Income:1800 Spirit Sales	(500.00)		616.00
1- Income:1900 Student Pictures	(500.00)		1,000.00
1- Income:2000 Taffy Apples Fall Harvest	(700.00)		1,600.00
1- Income:2300 Donations	(500.00)		70.00
1- Income:2500 Jump-a-thon	-		-
1- Income:2600 Community Business Fundraisers	(500.00)		500.00
1- Income:2700 Run-A-Palooza	(1,500.00)		-
1- Income:3000 Excess Funds Rollover Income	3,807.00		4,564.00
INCOME	(2,243.00)		13,100.00
100- Administrative Expenses			
100- Administrative Expenses:101 President	100.00		150.00
100- Administrative Expenses:103 Secretary			50.00
100- Administrative Expenses:104 Treasurer	-		100.00
100- Administrative Expenses:105 Licenses	(3.00)		15.00
100- Administrative Expenses:106 Bank Fees			50.00
100- Administrative Expenses:107 Appreciation Gifts	100.00		200.00
100- Administrative Expenses:108 School Printing	-		50.00
200- Committee Expense			
200- Committee Expense:202 Birthday Books	(100.00)		700.00
200- Committee Expense:204 Windsor Cares			100.00
200- Committee Expense:205 Cultural Arts	-		1,100.00
200- Committee Expense:206 PreK Committee	50.00		50.00
200- Committee Expense:207 Green Team	(200.00)		300.00
200- Committee Expense:210 Hospitality	450.00		1,500.00
200- Committee Expense:211 Junior Great Books	-		150.00
200- Committee Expense:218 Recognition Gifts	(75.00)		-
200- Committee Expense:219 Reflections	-		-
200- Committee Expense:225 Yearbook	-		160.00
200- Committee Expense:231 Science Fair	(40.00)		200.00
200- Committee Expense:232 Teacher Appreciation	(100.00)		600.00
200- Committee Expense:233 World of Work	-		350.00
200- Committee Expense:235 Community Events	(800.00)		100.00
200- Committee Expense:237 Wildcat Dance Party			600.00
200- Committee Expense:238 Family FUN Event	300.00		800.00
300- Operating Expense			
300- Operating Expense:304 Directory			550.00
300- Operating Expense:305 Insurance Liability Bonding	-		410.00
300- Operating Expense:309 Electronic Media	78.00		108.00
300- Operating Expense:310 Interpreter Fee	-		-

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400- Cooperating Expense			
	400- Cooperating Expense:401 AH Council Scholarship Donation	-	300.00
	400- Cooperating Expense:402 AH Council Dues	-	400.00
500- Leadership Imprv			
	500- Leadership Imprv:501 Dist. Council Conference Mtgs	(176.00)	400.00
600- Student Activities			
	600- Student Activities:601 Fifth Grade Committee	(2,000.00)	1,000.00
	600- Student Activities:602 Ice Cream & Refreshment Fund (back to school and field day)	223.00	607.00
	600- Student Activities:604 Student Activity Night	-	200.00
700- Other expenses			
	700- Other expenses:700 Bank Safety Fund		1,700.00
	700- Other expenses:701 Miscellaneous Events Expenses		100.00
EXPENSES		(2,243.00)	13,100.00
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